

Calculation of element of licensing service attributable to taxis

	2006/07 Actual
	£
A. Gross Expenditure - Licensing Service	269,516
<u>Less</u>	
VETE670 Vet Fees	633
COPE671 Photocopier - liquor Licence	98
CPSE671 CP Supplies - Liquor Licence	11
MATE672 Materials - Gambling Act	0
C11E670 Secretarial recharge overstated	8,900
C13E671 C Printing - Liquor Licence	1,034
C13E672 C Printing - Gambling Act	0
C19E671 Photocopying - Liquor Licence	43
E11E670 P H Admin	10,607
E15E670 Management	21,347
CHKE670 CRB Driver Checks	10,458
E28E670 Taxi Inspection Fees - 05/06	14,420
E28E670 Taxi Inspection Fees	18,690
MATE670 Materials - Plates	3,561
C21E670 Adj agreed by Licensing Task Group	19,000
<u>Plus</u>	
C50E670 IT recharge re-allocated	4,000
Adjusted Total	<u>164,714</u>
60% attributable to Taxis	98,828
Add back Materials - Plates	3,561
B. Gross Expenditure - Taxis	
(excl CRB checks and Inspection Fees)	<u>102,389</u>
Add back CRB Checks	10,458
Add back Inspection Fee	18,690
C. Gross Expenditure - Taxis	<u>131,537</u>
Income - Taxis	-144,044
D. Net Surplus	<u><u>-12,507</u></u>

If using 2006/07 data to calculate fees from 2008 onwards then the gross expenditure shown in line B should be used. This is to reflect that CRB checks are paid for separately from licence fees from 2008 onwards.